

**CITY OF BUFFALO**  
**2008 PD Budget**

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**Budget**

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**POLICE OFFICE**

100-42110-1010	WAGES (PD OFFICE)	149,422.00
100-42110-1220	OFFICE PERA CONTRIBUTIONS	9,712.00
100-42110-1240	OFFICE FICA CONTRIBUTIONS	9,264.00
100-42110-1240	OFFICE MEDICARE CONTRIBUTIONS	2,167.00

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**C.S.O. PART-TIME**

100-42115-1010	CSO (P.T.) WAGES	22,000.00
100-42115-1210	CSO (P.T.) PERA	1,430.00
100-42115-1220	CSO (P.T.) FICA	1,364.00
100-42115-1240	CSO (P.T.) MEDICARE	319.00
100-42115-1420	UNEMPLOYMENT BENEFITS	-

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**C.S.O. FULL-TIME**

100-42116-1010	CSO (F.T.) WAGES	42,500.00
100-42116-1210	CSO (F.T.) PERA	2,763.00
100-42116-1220	CSO (F.T.) FICA	2,635.00
100-42116-1240	CSO (F.T.) MEDICARE	616.00

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**POLICE OFFICERS**

100-42120-1010	WAGES (PD OFFICERS)	972,502.00
100-42120-1020	O-T WAGES (PD OFFICERS)	31,608.00
100-42120-1025	CONTRACT OVER-TIME (OFFICERS)	-
100-42120-1030	COURT O-T (OFFICERS)	7,902.00
100-42120-1120	HOLIDAY PREMIUM PAY (OFFICERS)	7,500.00
100-42120-1230	OFFICERS POLICE PENSION CONTR	131,517.00
100-42120-1240	OFFICERS MEDICARE CONTR	8,000.00
100-42120-1310	OFFICERS HEALTH INSURANCE	150,000.00
100-42120-1320	OFFICERS EMPLOYMENT PHYSICAL	500.00
100-42120-2180	UNIFORM ALLOWANCE	14,800.00
100-42125-2070	POLICE TRAINING	16,000.00
100-42125-2075	POLICE FIREARMS TRAINING	500.00

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**POLICE OTHER**

100-42130-1120	CONTRACTED CLEANING SERVICE	14,000.00
100-42130-2010	OFFICE SUPPLIES	6,000.00
100-42130-2115	COPIER LEASE PAYMENT	4,500.00
100-42130-2120	VEHICLE EXPENSE	22,000.00
100-42130-2121	MOTOR FUELS	25,000.00
100-42130-2150	MATERIALS/SUPPLIES	3,500.00
100-42130-2175	AMMUNITION	6,250.00
100-42130-2211	GENERATOR MAINT/REPAIRS	2,000.00

100-42130-2280	MAINTENANCE & REPAIRS	8,000.00
100-42130-3020	PROFESSIONAL SERVICES	3,000.00
100-42130-3040	LEGAL/ATTORNEY FEES	65,000.00
100-42130-3102	UNION ADMIN FEES	6,000.00
100-42130-3210	TELEPHONE	14,000.00
100-42130-3230	RADIO UNITS	5,000.00
100-42130-3610	GENERAL LIAB INSURANCE	50,000.00
100-42130-3615	CASUALTY LOSS/DEDUCTIBLE	1,000.00
100-42130-3820	UTILITIES/FIBER CABLE	29,000.00
100-42130-3821	SECURITY	4,500.00
100-42130-4330	DUES & SUBSCRIPTIONS	1,800.00
100-42130-4355	FILM EXPENSE	100.00
100-42130-4356	DRUG TASK FORCE	-
100-42130-4357	INVESTIGATION EXPENSE	2,000.00
100-42130-4370	SAFETY EXPENSE	1,000.00
100-42130-4371	SCHOOL PATROL	1,500.00
100-42130-4373	MEDICAL EXAMINATIONS	500.00
100-42130-4380	COMPUTER EXPENSE	29,000.00
100-42130-4394	ANIMAL CONTROL	3,000.00
100-42130-4395	MISCELLANEOUS	5,000.00
100-42130-4404	CONTINGENCIES	4,000.00
100-42130-4920	RESERVE EXPENSE	-
100-42130-4925	D.A.R.E. EXPENSE	500.00
100-42130-4926	COMMUNITY POLICING	4,000.00
100-42130-4927	MULTI-HOUSING EXPENSE	500.00
100-42130-5550	CAPITAL OUTLAY	58,750.00
100-42130-5551	CAPITAL OUTLAY - CJDN NET	-
100-42130-5553	PD COMPUTER LEASE PURCHAS	-
100-42130-5554	CAPITAL OUTLAY-TECHNOLOGY	-
<b>TOTAL EXPENDITURES</b>		<b>1,965,421.00</b>